

INSTITUTO DEL CAFÉ DE COSTA RICA
ADQUISICIONES PERIODO 2020-2021

PERIODO	DESCRIPCION	TOTAL	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Set
Oct/2020 - Set/2021	PUBLICIDAD TELEVISIVA	15,000,000.00	-	15,000,000.00	-	-
Oct/2020 - Set/2021	INVENTARIO ARTICULOS DE LIMPIE	11,000,000.00	4,000,000.00	-	7,000,000.00	-
Oct/2020 - Set/2021	INVEN ARTIC MANT.EQUIP.TRANSPO	6,000,000.00	-	6,000,000.00	-	-
Oct/2020 - Set/2021	INVEN.ARTI.P/ATENCION Y RECEPC	1,300,000.00	-	-	1,300,000.00	-
Oct/2020 - Set/2021	INVENTARIO SUMINISTROS OFIC Y	16,200,000.00	4,450,000.00	150,000.00	11,450,000.00	150,000.00
Oct/2020 - Set/2021	MANTEN.MOBILIARIO OFICINAS	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Oct/2020 - Set/2021	MANTEN.MOBILIARIO PROMOCION	1,500,000.00	750,000.00	750,000.00	-	-
Oct/2020 - Set/2021	SERVICIO ARCHIVO DOCUMENTOS	3,000,000.00	3,000,000.00	-	-	-
Oct/2020 - Set/2021	MANTEN.ASEO Y ORNATO	825,000.00	206,250.00	206,250.00	206,250.00	206,250.00
Oct/2020 - Set/2021	UNIFORME E IMPLEMENTOS DE TRAB	4,000,000.00	-	-	4,000,000.00	-
Oct/2020 - Set/2021	MANTEN. INSTALACIONES AGRICO.T	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Oct/2020 - Set/2021	PUBLICACIONES LEGALES, ANUNCIO	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Oct/2020 - Set/2021	ARTICULOS, UTILES, MATERIAL PR	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Oct/2020 - Set/2021	SUMINISTROS E IMPLEMENTOS LIMP	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Oct/2020 - Set/2021	Inventario Etiquetas de Seguri	2,053,500.00	2,053,500.00	-	-	-
Oct/2020 - Set/2021	PATROCINIOS	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Oct/2020 - Set/2021	Cuotas Organismos Internaciona	28,800,000.00	28,300,000.00	-	500,000.00	-
Oct/2020 - Set/2021	Servicios Profesionales y Técn	27,800,000.00	10,125,000.00	11,425,000.00	3,125,000.00	3,125,000.00
Oct/2020 - Set/2021	Servicio Almacenamiento Datos	17,500,000.00	-	16,000,000.00	1,500,000.00	-
Oct/2020 - Set/2021	Alquiler de Oficinas	15,000,000.00	15,000,000.00	-	-	-
Oct/2020 - Set/2021	Alquiler de Otras Instalaciones	61,260,000.00	75,000.00	50,155,000.00	10,780,000.00	250,000.00
Oct/2020 - Set/2021	Artículos, Útiles y Material Promocional	2,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Oct/2020 - Set/2021	Atenciones y Recepciones	33,857,250.00	15,279,500.00	2,866,750.00	8,887,500.00	6,823,500.00
Oct/2020 - Set/2021	Capacitación	9,400,000.00	2,300,000.00	2,400,000.00	2,400,000.00	2,300,000.00
Oct/2020 - Set/2021	Coffee Network - Información Café	1,680,000.00	1,680,000.00	-	-	-
Oct/2020 - Set/2021	Compra de Gas	5,300,000.00	3,860,000.00	490,000.00	450,000.00	500,000.00
Oct/2020 - Set/2021	Consultorías Administrativas	4,600,000.00	-	-	4,350,000.00	250,000.00
Oct/2020 - Set/2021	GAST.ART MENAJE, CRISTALERIA Y AFIN	350,000.00	-	175,000.00	-	175,000.00
Oct/2020 - Set/2021	Gasolina y Diesel	44,510,000.00	10,887,500.00	10,587,500.00	11,492,500.00	11,542,500.00
Oct/2020 - Set/2021	Gastos por Otros Servicios	9,504,000.00	1,281,500.00	5,907,500.00	1,157,500.00	1,157,500.00
Oct/2020 - Set/2021	Impresión y Encuadernación	7,158,900.00	3,145,225.00	1,211,225.00	1,511,225.00	1,291,225.00
Oct/2020 - Set/2021	Instrumentos de Catación	500,000.00	-	-	300,000.00	200,000.00
Oct/2020 - Set/2021	Instrumentos y Herramientas	4,998,000.00	1,355,750.00	1,255,750.00	1,155,750.00	1,230,750.00
Oct/2020 - Set/2021	Insumos Agrícolas	14,040,000.00	4,985,000.00	6,485,000.00	1,535,000.00	1,035,000.00
Oct/2020 - Set/2021	Insumos de Beneficiado	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Oct/2020 - Set/2021	Inventario Prod e Insumos Laboratorio	23,000,000.00	10,000,000.00	8,000,000.00	5,000,000.00	-
Oct/2020 - Set/2021	Inventario de Café-Auxiliar	57,500,000.00	13,500,000.00	17,000,000.00	13,500,000.00	13,500,000.00
Oct/2020 - Set/2021	Inventario de Control de Broca	3,500,000.00	875,000.00	875,000.00	875,000.00	875,000.00
Oct/2020 - Set/2021	Inventario de Insumos Agrícolas	1,569,500.00	392,375.00	392,375.00	392,375.00	392,375.00
Oct/2020 - Set/2021	Inventario de Marchamos	1,220,317.00	1,220,317.00	-	-	-
Oct/2020 - Set/2021	Inventarios Artic Material Promocional	31,000,000.00	14,000,000.00	17,000,000.00	-	-
Oct/2020 - Set/2021	Lubricantes y Grasas	5,260,000.00	2,140,000.00	1,040,000.00	1,040,000.00	1,040,000.00
Oct/2020 - Set/2021	Mantenimiento Equipo Especializado	43,214,300.00	8,413,575.00	5,923,575.00	28,213,575.00	663,575.00
Oct/2020 - Set/2021	Mantenimiento Equipo Estacionario y de T	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00
Oct/2020 - Set/2021	Mantenimiento Equipo de Comunicación	2,617,000.00	46,750.00	46,750.00	2,476,750.00	46,750.00
Oct/2020 - Set/2021	Mantenimiento Equipo de Cómputo	5,655,000.00	1,413,750.00	1,413,750.00	1,413,750.00	1,413,750.00
Oct/2020 - Set/2021	Mantenimiento Equipo de Laboratorio	5,650,000.00	1,637,500.00	2,637,500.00	1,187,500.00	187,500.00
Oct/2020 - Set/2021	Mantenimiento Equipo de Oficina	5,936,000.00	3,899,000.00	679,000.00	679,000.00	679,000.00
Oct/2020 - Set/2021	Mantenimiento Equipos Varios	7,670,000.00	4,402,500.00	1,092,500.00	1,107,500.00	1,067,500.00
Oct/2020 - Set/2021	Mantenimiento Equipos de Producción	6,759,900.00	1,689,975.00	1,689,975.00	1,689,975.00	1,689,975.00
Oct/2020 - Set/2021	Mantenimiento Maquinaria y Equipo Agrico	690,000.00	172,500.00	172,500.00	172,500.00	172,500.00
Oct/2020 - Set/2021	Mantenimiento Mobiliario de Oficina	335,000.00	121,250.00	46,250.00	121,250.00	46,250.00
Oct/2020 - Set/2021	Mantenimiento Software de Cómputo	40,455,000.00	33,000,000.00	7,455,000.00	-	-
Oct/2020 - Set/2021	Mantenimiento de Edificios	24,470,500.00	6,090,500.00	6,195,000.00	6,090,000.00	6,095,000.00
Oct/2020 - Set/2021	Mantenimiento de Vehículos	32,700,000.00	8,218,750.00	8,093,750.00	8,293,750.00	8,093,750.00
Oct/2020 - Set/2021	Materiales de Laboratorio	1,700,000.00	800,000.00	800,000.00	50,000.00	50,000.00
Oct/2020 - Set/2021	Medicinas	2,600,000.00	647,500.00	562,500.00	827,500.00	562,500.00
Oct/2020 - Set/2021	Monitoreo de Alarmas	700,000.00	700,000.00	-	-	-
Oct/2020 - Set/2021	Otros Gastos de Viaje Locales	130,000.00	32,500.00	32,500.00	32,500.00	32,500.00
Oct/2020 - Set/2021	Otros Materiales	6,285,753.20	1,571,438.30	1,571,438.30	1,571,438.30	1,571,438.30
Oct/2020 - Set/2021	Promoción Directa	64,400,000.00	18,000,000.00	22,000,000.00	19,400,000.00	5,000,000.00
Oct/2020 - Set/2021	Publicaciones Legales, Anuncios y Avisos	11,905,100.00	10,776,275.00	376,275.00	376,275.00	376,275.00
Oct/2020 - Set/2021	Publicidad Escrita	5,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
Oct/2020 - Set/2021	Publicidad Radial	10,150,000.00	2,537,500.00	2,537,500.00	2,537,500.00	2,537,500.00
Oct/2020 - Set/2021	SERV.RECOLEC DESECHOS QUIMICOS	1,000,000.00	-	-	1,000,000.00	-

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ADQUISICIONES PERIODO 2020-2021

PERIODO	DESCRIPCION	TOTAL	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Set
Oct/2020 - Set/2021	Semilla Seleccionada	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Oct/2020 - Set/2021	Servicios de Limpieza	15,500,000.00	15,500,000.00	-	-	-
Oct/2020 - Set/2021	Servicios de Red	40,880,000.00	10,220,000.00	10,220,000.00	10,220,000.00	10,220,000.00
Oct/2020 - Set/2021	Servicios de Vigilancia	75,400,000.00	30,050,000.00	150,000.00	45,150,000.00	50,000.00
Oct/2020 - Set/2021	Software y Licencias	31,200,000.00	100,000.00	30,100,000.00	900,000.00	100,000.00
Oct/2020 - Set/2021	Suministros de Oficina	9,258,017.00	3,171,222.00	2,951,460.00	2,016,460.00	1,118,875.00
Oct/2020 - Set/2021	Suministros e Implementos de Limpieza	2,040,000.00	510,000.00	510,000.00	510,000.00	510,000.00
Oct/2020 - Set/2021	Suscripciones y Otros	5,500,000.00	1,375,000.00	1,575,000.00	2,175,000.00	375,000.00
Oct/2020 - Set/2021	Transporte Exterior de Material Promocio	12,800,000.00	-	1,800,000.00	10,500,000.00	500,000.00
Oct/2020 - Set/2021	Transporte Terrestre y Afines Locales	4,445,000.00	871,250.00	871,250.00	1,416,250.00	1,286,250.00
Oct/2020 - Set/2021	Transporte e Impuestos de, y para, el Ex	14,467,416.20	-	7,432,622.40	5,784,793.80	1,250,000.00
Oct/2020 - Set/2021	Uniformes e Implementos de Trabajo	425,000.00	106,250.00	106,250.00	106,250.00	106,250.00
	TOTAL	966,263,453.40	323,221,402.30	296,699,195.70	252,212,117.10	94,130,738.30