

Cédula y Nombre del Productor: 108790803 HUGO ADRIAN MORA CHANTO

N° de Expediente

Área Total a Renovar:

Años	Ha. a Renovar
2013	1.00
2014	1.00
2015	1.00

ORLS- 0300

Clase de Avío

NORMAL

	Costo Por Ha ¢	Siembra (Monto en Colones)			Costo Por Ha ¢	Asistencia (Monto en Colones)		
		2013	2014	2015		2013	2014	2015
<b>1. Labores de Cultivo</b>								
1.1 Preparación del terreno:								
Limpieza del terreno	169,838.40	193,941.97	193,941.97	193,941.97	.00	.00	.00	.00
Marcado T. y Cons. OCS	107,702.40	122,987.59	122,987.59	122,987.59	.00	.00	.00	.00
1.2 Siembra de Café	374,887.20	428,091.43	428,091.43	428,091.43	.00	.00	.00	.00
1.3 Siembra de Sombra	48,328.00	55,186.74	55,186.74	55,186.74	.00	.00	.00	.00
1.4 Siembra de Rompevientos	10,356.00	11,825.73	11,825.73	11,825.73	.00	.00	.00	.00
1.5 Aplicación de Fertilizantes	22,092.80	25,228.22	25,228.22	25,228.22	27,616.00	31,535.28	31,535.28	31,535.28
1.6 Atomizaciones	26,235.20	29,958.52	29,958.52	29,958.52	23,473.60	26,804.99	26,804.99	26,804.99
1.7 Arreglo de Sombra	.00	.00	.00	.00	20,021.60	22,863.08	22,863.08	22,863.08
1.8 Control Manual de Malezas	70,420.80	80,414.96	80,414.96	80,414.96	42,804.80	48,879.68	48,879.68	48,879.68
1.9 Aplicación de Herbicidas	33,829.60	38,630.72	38,630.72	38,630.72	26,235.20	29,958.52	29,958.52	29,958.52
1.10 Mantenimiento de Finca	.00	.00	.00	.00	17,260.00	19,709.55	19,709.55	19,709.55
1.11 Reposición de Plantas	.00	.00	.00	.00	37,972.00	43,361.01	43,361.01	43,361.01
1.12 Cargas Sociales	250,297.48	296,866.03	296,866.03	296,866.03	56,622.05	67,156.75	67,156.75	67,156.75
<b>Costo de Labores de Cultivo</b>	<b>3,598,768.36</b>	<b>1,283,131.91</b>	<b>1,283,131.91</b>	<b>1,283,131.91</b>	<b>814,109.89</b>	<b>290,268.86</b>	<b>290,268.86</b>	<b>290,268.86</b>

**2. Materiales**

2.1 Almácigo( Siembra/Resiembra)	982,468.90	1,185,047.85	1,185,047.85	1,185,047.85	77,260.10	93,190.65	93,190.65	93,190.65
2.2 Insecticida-Nematicida	67,322.70	80,470.11	80,470.11	80,470.11	.00	.00	.00	.00
2.3 Fertilizantes/Fórmula de Siembra	77,188.23	89,128.17	89,128.17	89,128.17	.00	.00	.00	.00
Fórmula Completa	81,678.45	92,692.63	92,692.63	92,692.63	169,639.87	192,515.46	192,515.46	192,515.46
Fórmula Nitrogenada	43,821.00	42,777.37	42,777.37	42,777.37	68,156.26	66,533.06	66,533.06	66,533.06
2.4 Fungicidas/ Ferban	3,904.69	4,084.30	4,084.30	4,084.30	.00	.00	.00	.00
Clorotalonil	8,716.67	8,880.97	8,880.97	8,880.97	9,187.84	9,361.02	9,361.02	9,361.02
Cobre	43,821.00	.00	.00	.00	16,127.30	13,720.16	13,720.16	13,720.16
Coadyuvante	5,022.80	4,743.57	4,743.57	4,743.57	2,470.23	2,332.90	2,332.90	2,332.90
2.5 Nutrientes Foliare/ Cinc	7,684.94	7,731.04	7,731.04	7,731.04	11,243.74	11,311.19	11,311.19	11,311.19
Boro	970.20	1,038.61	1,038.61	1,038.61	1,776.60	1,901.88	1,901.88	1,901.88
General	8,919.31	9,511.11	9,511.11	9,511.11	10,336.95	11,022.81	11,022.81	11,022.81
2.6 Herbicidas/ Glifosato	8,987.42	8,093.51	8,093.51	8,093.51	9,789.87	8,816.14	8,816.14	8,816.14
Terbutilazina	.00	.00	.00	.00	.00	.00	.00	.00
Oxifluorfen	.00	.00	.00	.00	.00	.00	.00	.00
<b>Costo de Materiales de Cultivo</b>	<b>4,322,715.22</b>	<b>1,534,199.24</b>	<b>1,534,199.24</b>	<b>1,534,199.24</b>	<b>1,178,270.83</b>	<b>410,705.27</b>	<b>410,705.27</b>	<b>410,705.27</b>

**3. Transporte**

3.1 Fertilizantes	4,937.37	6,528.81	6,528.81	6,528.81	6,085.69	8,047.25	8,047.25	8,047.25
3.2 Almácigo	75,102.44	82,591.88	82,591.88	82,591.88	5,905.96	6,494.92	6,494.92	6,494.92
<b>Costo de Transporte</b>	<b>254,847.81</b>	<b>89,120.69</b>	<b>89,120.69</b>	<b>89,120.69</b>	<b>39,484.81</b>	<b>14,542.17</b>	<b>14,542.17</b>	<b>14,542.17</b>

**Resumen: Costos del Proyecto por Año  
(en Colones)**

<b>Total Costo Primer Año:</b>	<b>2,906,451.84</b>
<b>Total Costo Segundo Año:</b>	<b>3,621,968.14</b>
<b>Total Costo Tercer Año:</b>	<b>3,621,968.14</b>
<b>Total Costo Cuarto Año:</b>	<b>715,516.30</b>
<b>Total Costo Proyecto:</b>	<b>10,865,904.42</b>

Firma